STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
Civil Service Commission	992,936	42,965	1,035,901	857,941	168,769	9,191	1,035,901	858,011	167,450	6,266	1,031,727	(70)	1,319	2,925	4,174	99.60%
Current Year Budget	992,936	39,077	1,032,013	857,941	168,033	6,039	1,032,013	858,011	166,714	3,164	1,027,889	(70)	1,319	2,875	4,124	
Agency Specific Budget	934,679	-	934,679	760,607	168,033	6,039	934,679	760,607	166,714	3,164	930,485	-	1,319	2,875	4,194	
Special Purpose Funds	-	39,077	39,077	39,077	-	-	39,077	39,077	-	-	39,077	-	-	-	-	
Automatic Appropriation	58,257	-	58,257	58,257	-	-	58,257	58,327	-	-	58,327	(70)	-	-	(70)	
Continuing Appropriation	-	3,888	3,888	-	736	3,152	3,888	-	736	3,102	3,838	-	-	50	50	
Unobligated Allotment as of 12/31/12	-	3,888	3,888	-	736	3,152	3,888	-	736	3,102	3,838	-	-	50	50	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Civil Service Commission - Proper	932,590	38,379	970,969	829,642	138,900	2,427	970,969	829,642	138,900	2,427	970,969	-	-	-	-	100.00%
Current Year Budget	932,590	38,379	970,969	829,642	138,900	2,427	970,969	829,642	138,900	2,427	970,969	-	-	-	-	
Agency Specific Budget	876,358		876,358	735,031	138,900	2,427	876,358	735,031	138,900	2,427	876,358	-	-	-	-	
Special Purpose Funds		38,379	38,379	38,379			38,379	38,379			38,379	-	-	-	-	
Automatic Appropriation	56,232		56,232	56,232			56,232	56,232			56,232	-	-	-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Career Executive Service Board	60,346	4,586	64,932	28,299	29,869	6,764	64,932	28,369	28,550	3,839	60,758	(70)	1,319	2,925	4,174	93.57%
Current Year Budget	60,346	698	61,044	28,299	29,133	3,612	61,044	28,369	27,814	737	56,920	(70)	1,319	2,875	4,124	
Agency Specific Budget	58,321		58,321	25,576	29,133	3,612	58,321	25,576	27,814	737	54,127	-	1,319	2,875	4,194	
Special Purpose Funds		698	698	698			698	698			698	-	-	-	-	
Automatic Appropriation	2,025	-	2,025	2,025			2,025	2,095			2,095	(70)	-	-	(70)	
Continuing Appropriation	-	3,888	3,888	-	736	3,152	3,888	-	736	3,102	3,838	-	-	50	50	
Unobligated Allotment as of 12/31/12		3,888	3,888		736	3,152	3,888		736	3,102	3,838	-	-	50	50	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	